

ARTICLE II - STATE HOSPITALS AND SPECIAL SCHOOLS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated state hospitals, special schools and other state agencies, for the biennium beginning September 1, 1955.

BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS

For the Years Ending
August 31, 1956 August 31, 1957

AUSTIN STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Personnel Officer	5,100	5,100
8. Chief Dietitian	4,800	4,800
9. Supply Officer II	5,000	5,000
10. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	1,046,357	1,046,357

For the Years Ending
August 31, August 31,
1956 1957

(AUSTIN STATE HOSPITAL, continued)

11. Patient medical treatment and care. (Nontransferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient, including the operation of the general medical and surgical hospital.	\$ 1,460,800	\$1,460,800
Total, General Revenue	\$ 2,558,177	\$2,558,177

Out of Unexpended Balance in Board Local Funds:

12. There is hereby appropriated out of the unexpended balance of the Hospital Board Local Fund as of August 31, 1955, for the payment of salaries and wages, operations and maintenance, and all other operating expenses including equipment to operate and maintain the medical and surgical unit at the Austin State Hospital the sum of	222,500	222,500
Total, Austin State Hospital	\$ 2,780,677	\$2,780,677

Any additional unexpended balance in the Hospital Board Local Fund at the close of the fiscal year ending August 31, 1955 is hereby appropriated for operation and maintenance of the medical and surgical unit at the Austin State Hospital for the fiscal years beginning September 1, 1955 and September 1, 1956.

SAN ANTONIO STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Personnel Officer	5,100	5,100
8. Chief Dietitian	4,800	4,800

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For the Years Ending
August 31, 1956 August 31, 1957

(SAN ANTONIO STATE HOSPITAL, continued)

9. Supply Officer II	\$ 5,000	\$ 5,000
10. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	1,019,315	1,019,315
11. Patient medical treatment and care. (Nontransferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>1,402,686</u>	<u>1,402,686</u>
Total, San Antonio State Hospital	\$ 2,473,021	\$ 2,473,021

TERRELL STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Personnel Officer	5,100	5,100
8. Chief Dietitian	4,800	4,800
9. Supply Officer II	5,000	5,000

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For the Years Ending
August 31, 1956 August 31, 1957

(TERRELL STATE HOSPITAL, continued)

10. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	\$918,031	\$918,031
11. Patient medical treatment and care. (Nontransferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>1,353,792</u>	<u>1,353,792</u>
Total, Terrell State Hospital	\$2,322,843	\$2,322,843

WICHITA FALLS STATE HOSPITAL
AND VERNON BRANCH

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Personnel Officer	5,100	5,100
8. Chief Dietitian	4,800	4,800
9. Supply Officer II	5,000	5,000

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For the Years Ending
August 31, August 31,
1956 1957

(WICHITA FALLS STATE HOSPITAL
AND VERNON BRANCH, continued)

10.	For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	\$ 847,111	\$ 847,111
11.	Patient medical treatment and care. (Nontransferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>\$1,359,171</u>	<u>\$1,359,171</u>
	Total, Wichita Falls State Hospital and Vernon Branch	\$2,257,302	\$2,257,302

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For the Years Ending
August 31, 1956 August 31, 1957

RUSK STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Personnel Officer	5,100	5,100
8. Chief Dietitian	4,600	4,600
9. Supply Officer II	5,000	5,000
10. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made	815,305	815,305
11. Patient medical treatment and care. (Non-transferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient	<u>1,317,077</u>	<u>1,317,077</u>
Total, Rusk State Hospital	\$ 2,183,402	\$ 2,183,402

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For the Years Ending
August 31, 1956 August 31, 1957

BIG SPRING STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,500	7,500
3. Director of Nursing Services	5,100	5,100
4. Occupational Therapist	4,140	4,140
5. Business Manager	5,940	5,940
6. Plant Engineer	3,780	3,780
7. Personnel Officer	4,500	4,500
8. Chief Dietitian	4,140	4,140
9. Supply Officer II	5,000	5,000
10. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	363,992	363,992
11. Patient medical treatment and care. (Non-transferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient	<u>492,421</u>	<u>492,421</u>
Total, Big Spring State Hospital	\$ 904,913	\$ 904,913

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For the Years Ending
August 31, 1956 August 31, 1957

CONFEDERATE HOMES

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Nurse Supervisor, R. N.	3,900	3,900
4. Occupational Therapist	4,140	4,140
5. Business Manager	4,260	4,260
6. Plant Engineer	3,240	3,240
7. Supply Officer	3,900	3,900
8. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made	349,645	349,645
9. Patient medical treatment and care. (Non-transferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient	<u>279,190</u>	<u>279,190</u>
Total, Confederate Homes	\$ 664,683	\$ 664,683

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August 31, 1956 August 31, 1957

KERRVILLE STATE HOME

Cut of General Revenue Fund:

1. Superintendent	\$ 6,400	\$ 6,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	4,500	4,500
4. Case Worker	4,740	4,740
5. Business Manager	5,100	5,100
6. Plant Engineer	4,200	4,200
7. Supply Officer II	3,900	3,900
8. For payment of other salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries and all other activities for which no other provisions are made.	330,090	330,090
9. Patient medical treatment and care. (Non-transferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient	<u>375,300</u>	<u>375,300</u>
Total, Kerrville State Home	\$ 744,030	\$ 744,030

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For the Years Ending
August 31, 1956 August 31, 1957

AUSTIN STATE SCHOOL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 6,400
2. Clinical Director	7,800	7,800
3. Director of Student Programs	4,200	4,200
4. Clinical Psychologist	5,400	5,400
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Supply Officer	5,000	5,000
8. For payment of other salaries & wages, travel, other operating expenses, including maintenance & repairs and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	927,847	927,847
9. Student medical treatment and care, (Non-transferable). For payment of salaries and wages, professional fees and services, travel for student medical treatment, other operating expenses including maintenance, repairs, and capital outlay connected with medical treatment and care of the students.	874,601	874,601
10. To pay a portion of the cost of paving and improving that part of Exposition Boulevard between Westover Road and West 35th Street in the City of Austin which is abutted by State-owned property now occupied by the Austin State School, there is hereby appropriated a sum not to exceed.	<u>16,700</u>	<u>U. B.</u>
Total, Austin State School, all purposes	\$1,860,628	\$1,843,928

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For the Years Ending
August 31, 1956 August 31, 1957

(AUSTIN STATE SCHOOL, continued)

The cost to the State of paving and improvements specified in the above appropriation Item No. 10 shall be determined by applying the same rate per front foot to such State-owned property as applied to other property owners on such street for such paving and improvements; and only such amount as may be necessary for the purpose indicated shall be expended from that appropriation item.

AUSTIN STATE SCHOOL FARM COLONY

Out of General Revenue Fund:

1. Superintendent	\$ 5,544	\$ 5,544
2. Clinical Director	7,500	7,500
3. Business Manager	4,140	4,140
4. Plant Engineer	3,570	3,570
5. Supply Officer	3,900	3,900
6. For payment of other salaries & wages, travel, other operating expenses, including maintenance & repairs and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	249,359	314,359
7. Student medical treatment and care, (Non-transferrable). For payment of salaries and wages, professional fees and services, travel for student medical treatment, other operating expenses including maintenance, repairs, and capital outlay connected with medical treatment and care of the students.	<u>426,565</u>	<u>534,565</u>
Total, Austin State School Farm Colony	\$ 700,578	\$ 873,578

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August 31, 1956 August 31, 1957

MEXIA STATE SCHOOL AND HOME

Out of General Revenue Fund:

1. Superintendent	\$ 6,620	\$ 6,620
2. Business Manager	5,100	5,100
3. Plant Engineer	4,200	4,200
4. Supply Officer	3,900	3,900
5. For payment of other salaries & wages, travel, other operating expenses, including maintenance & repairs and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	655,259	655,259
6. Student medical treatment and care, (Non-transferable). For payment of salaries and wages, professional fees and services, travel for student medical treatment, other operating expenses including maintenance, repairs, and capital outlay connected with medical treatment and care of the students.	<u>701,031</u>	<u>701,031</u>
Total, Mexia State School and Home	\$1,376,110	\$1,376,110

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For the Years Ending
August 31, 1956 August 31, 1957

EAST TEXAS TUBERCULOSIS HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Chief Occupational Therapist	5,000	5,000
5. Business Manager	5,940	5,940
6. Personnel Officer	5,100	5,100
7. Plant Engineer	4,740	4,740
8. Supply Officer II	5,000	5,000
9. Chief Dietitian	4,800	4,800
10. For payment of other salaries & wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made	601,612	601,612
11. Patient medical treatment and care (non-transferable) for payment of salaries & wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>777,200</u>	<u>777,200</u>
Total, East Texas Tuberculosis Hospital	\$1,430,692	\$1,430,692

Any unexpended balances in the appropriation for constructing and equipping buildings for the East Texas Tuberculosis Hospital made in Item 7, Section 1, Article II (page 144) of Chapter 81 (House Bill No. 111), Acts of the Fifty-third Legislature, Regular Session, remaining as of August 31, 1955, are hereby reappropriated for the same purposes specified in that Act for the biennium beginning September 1, 1955.

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For the Years Ending
August 31, 1956 August 31, 1957

MCKNIGHT STATE TUBERCULOSIS HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Chief Occupational Therapist	5,000	5,000
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Supply Officer II	5,000	5,000
8. Chief Dietitian	4,800	4,800
9. For payment of other salaries & wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	541,413	541,413
10. Patient Medical Treatment and care (non-transferable) for payment of salaries & wages, professional fees and services, travel for patient medical treatment, other operating expenses including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>677,700</u>	<u>677,700</u>
Total, McKnight State Tuberculosis Hospital	\$1,265,893	\$1,265,893

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For the Years Ending
August 31, 1956 August 31, 1957

SAN ANTONIO STATE TUBERCULOSIS HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Chief Occupational Therapist	5,000	5,000
5. Business Manager	5,940	5,940
6. Personnel Officer	5,100	5,100
7. Plant Engineer	4,740	4,740
8. Supply Officer II	5,000	5,000
9. Chief Dietitian	4,800	4,800
10. For payment of other salaries & wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	638,920	638,920
11. Patient medical treatment and care (non-transferable) for payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>1,074,090</u>	<u>1,074,090</u>
Total, San Antonio State Tuberculosis Hospital	\$1,764,890	\$1,764,890

With the advance written approval of the Hospital Board, transfers may be made between appropriations for patient medical treatment and care of the San Antonio Tuberculosis Hospital and the Legion State Hospital at Kerrville.

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For the Years Ending
August 31, 1956 August 31,
1957

LEGION STATE TUBERCULOSIS HOSPITAL

Out of General Revenue Fund:

1. Clinical Director	\$ 7,500	\$ 7,500
2. Director of Nursing Services	3,840	3,840
3. Chief Occupational Therapist	4,140	4,140
4. Business Manager	4,365	4,365
5. Plant Engineer	4,260	4,260
6. For payment of other salaries & wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	282,663	282,663
7. Patient medical treatment and care (non-transferable) for payment of salaries & wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance and repairs and capital outlay connected with medical treatment and care of the patient.	<u>287,973</u>	<u>287,973</u>
Total, Legion State Tuberculosis State Hospital	\$573,841	\$573,841

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For the Years Ending
August 31, 1956 August 31, 1957

HARLINGEN STATE TUBERCULOSIS HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 8,400	\$ 8,400
2. Clinical Director	7,800	7,800
3. Director of Nursing Services	5,100	5,100
4. Chief Occupational Therapist	5,000	5,000
5. Business Manager	5,940	5,940
6. Plant Engineer	4,740	4,740
7. Supply Officer	3,900	3,900
8. Chief Dietitian	4,800	4,800
9. For payment of other salaries & wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	424,520	424,520
10. Patient medical treatment and care (non-transferable) for payment of salaries & wages, professional fees and services, travel for patient medical treatment, other operating expenses, including maintenance, and repairs, and capital outlay connected with medical treatment and care of the patient.	<u>47,500</u>	<u>495,100</u>
Total, Harlingen State Tuberculosis Hospital	\$907,700	\$955,300

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For the Years Ending
August 31, 1956 August 31, 1957

ABILENE STATE HOSPITAL

Out of General Revenue Fund:

1. Superintendent	\$ 6,400	\$ 6,400
2. Clinical Director	7,600	7,600
3. Director of Nursing Service	5,100	5,100
4. Business Manager	5,940	5,940
5. Plant Engineer	4,740	4,740
6. Supply Officer	5,000	5,000
7. For payment of other salaries & wages, travel, other operating expenses, including maintenance & repairs and capital outlay for operating the general administration, physical plant, food service, service industries, and all other activities for which no other provisions are made.	606,670	606,670
8. Patient medical treatment and care (non-transferable). For payment of salaries and wages, professional fees and services, travel for patient medical treatment, other operating expenses including maintenance, repairs, and capital outlay connected with medical treatment and care of the patients.	<u>629,369</u>	<u>629,369</u>
Total, Abilene State Hospital	\$1,273,019	\$1,273,019

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For the Years Ending
August 31, August 31,
1956 1957

STATE ORPHANS HOME
CORSAICANA

1. Superintendent	\$ 5,544	\$ 5,544
2. Business Manager	4,140	4,140
3. For payment of salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, patient or student treatment, care and education, agricultural activities and all other activities for which no other provisions are made.	<u>301,076</u>	<u>301,076</u>
Total, Corsicana State Orphans Home	\$390,760	\$390,760

TEXAS BLIND, DEAF & ORPHAN SCHOOL
AUSTIN

1. Superintendent	\$ 5,544	\$ 5,544
2. Business Manager	3,540	3,540
3. For payment of salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, patient or student treatment, care and education, agricultural activities and all other activities for which no other provisions are made.	<u>260,749</u>	<u>260,749</u>
Total, Texas Blind, Deaf & Orphan School, Austin	\$277,833	\$277,833

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For the Years Ending
August 31, 1956 August 31, 1957

MOODY STATE SCHOOL FOR CEREBRAL PALSID CHILDREN
GALVESTON

1. Superintendent	\$ 5,544	\$ 5,544
2. Business Manager	4,140	4,140
3. For payment of salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, patient or student treatment, care and education, and all other activities for which no other provisions are made.	<u>195,026</u>	<u>195,026</u>
Total, Moody State School for Cerebral Palsied Children, Galveston	\$ 204,710	\$ 204,710

ALABAMA-COUSHATTA INDIAN RESERVATION
LIVINGSTON

1. Superintendent	\$ 5,544	\$ 5,544
2. For payment of salaries and wages, travel, other operating expenses, including maintenance and repairs, and capital outlay for operating the general administration, physical plant, food service, service industries, patient or student treatment, care and education, agricultural activities and all other activities for which no other provisions are made.	<u>60,063</u>	<u>61,563</u>
Total, Alabama-Coushatta Indian Reservation, Livingston	\$ 65,607	\$ 67,107

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For the Years Ending
August 31, 1956 August 31, 1957

HOSPITAL BOARD CENTRAL OFFICE
AUSTIN

Out of General Revenue Fund:

1. Executive Director - Salary	\$ 15,000	\$ 15,000
2. Assistant Executive Director - Salary	13,000	13,000
3. Director of Psychiatry - Salary	12,500	12,500
4. Tuberculosis Director - Salary	12,500	12,500
5. Administrative Officer - Salary	10,000	10,000
6. Supervising Architect - Salary	8,220	8,220
7. For payment of other salaries and wages	342,108	342,108
8. Travel expense	50,000	50,000
9. Other operating expenses, including maintenance & repairs	31,285	31,285
10. Capital outlay	<u>4,500</u>	<u>4,500</u>
Subtotal, General Revenue Fund	\$499,113	\$499,113

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For the Years Ending
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(HOSPITAL BOARD CENTRAL OFFICE, Austin,
continued)

Central Supply Office

Out of Central Warehouse Revolving
Fund:

11. Supervisor of Central Supply Services	\$ 7,500	\$ 7,500
12. Food Purchasing Specialists, NTE \$5,600	10,600	10,600
13. Dry Goods and Clothing Purchasing Specialist	5,600	5,600
14. Hardware, Equipment, and Hard-line Purchasing Specialist	5,600	5,600
15. Supply Transportation Specialist	5,600	5,600
16. Transportation Clerk	3,600	3,600
17. Quality Control Specialist	5,600	5,600
18. Quality Control Clerk	3,600	3,600
19. Inventory Auditors, NTE \$3,900	11,700	11,700
20. For salaries and wages of office stenographic and clerical employees, and of employees for the warehousing and distribution of surplus properties and commodities from the U. S. Government, NTE \$3,600	31,000	31,000
21. Including travel, other operating expense, maintenance and repairs, and equipment.	<u>20,000</u>	<u>20,000</u>
Subtotal, Central Supply Office	<u>110,400</u>	<u>110,400</u>
Grand Total, All appropriations actual and estimated, Hospital Board Central Office	<u>\$ 609,513</u>	<u>\$609,513</u>

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For the Years Ending
August 31, 1956 August 31, 1957

HOSPITAL BOARD BUILDING APPROPRIATION

Out of the State Hospitals and
Special Schools Building Fund:

1. For the payment of expenses of architectural and engineering plans, the construction and equipment of new buildings, the repair and rehabilitation of buildings, there is hereby appropriated to the Board for Texas State Hospitals and Special Schools the sum of \$5,000,000 \$5,000,000
and unex-
pended bal-
ance of
the first
year appro-
priation.

Any unexpended balances in the appropriations made by Chapter 81 (H.B. 111), Acts of the Fifty-third Legislature, Regular Session, Article II, Sec. 5b out of the State Hospitals and Special Schools Building Fund are hereby appropriated for the purposes specified above for the biennium beginning September 1, 1955.

It is hereby declared the intent and policy of the Fifty-fourth Legislature that the Board for Texas State Hospitals and Special Schools shall use moneys appropriated from the State Hospitals and Special Schools Building Fund as may be required to repair and rehabilitate existing buildings and facilities. The Board is authorized to employ construction project inspectors, mechanics and laborers as may be necessary to carry out construction, repair and rehabilitation projects, and to pay travel expenses for such construction project supervisors only, from moneys appropriated out of said Fund. Wages for labor shall not exceed the prevailing wage scale in the locality where the work is done.

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HOSPITAL BOARD CANTEN OPERATIONS

Out of General Revenue Fund:

1. There is hereby appropriated to the Board for Texas State Hospitals and Special Schools for canteen operations at the various institutions under the jurisdiction of the Board, the sum of \$200,000 Unexpended Balance

Out of the appropriation specified above, the Hospital Board may establish revolving funds for the operation of canteens at the respective institutions under its jurisdiction. Moneys in such revolving funds may be expended for paying salaries and wages, for the purchase of merchandise and supplies, and for other costs necessary for the operation of said canteens. Receipts from all canteen sales shall be deposited to the credit of the respective selling institution's revolving fund.

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For the Years Ending
August 31, 1956 August 31, 1957

PAY PATIENT REFUNDS

Out of General Revenue Fund:

1. There is hereby appropriated out of the General Revenue Fund to the Board for Texas State Hospitals and Special Schools for the payment of pay patient refunds which are approved by the business managers of the respective institutions under the Hospital Board, the sum of \$ 10,000 \$ 10,000

All receipts to institutions under the Board for Texas State Hospitals and Special Schools for pay patient collections shall be deposited to the credit of the General Revenue Fund.

INTEREST PAYMENTS ON BONDS

Out of General Revenue Fund:

1. For the payment of interest due on State of Texas bonds held by the Lunatic Asylum Fund, Orphans Home Fund, Blind Institute Fund, and Deaf and Dumb Institute Fund, as appear due, there is hereby appropriated the sum of \$ 14,350 \$ 14,350

It is further provided that for the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, State Orphans Home, Texas School for the Blind, and Texas School for the Deaf, the interest on all securities held by these several institutions and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund, Available

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(INTEREST PAYMENTS ON BONDS, continued)

Orphans Home Fund, Available Blind Institute Fund and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semi-annually.

INSTITUTIONS UNDER THE STATE BOARD OF EDUCATION
SCHOOL FOR THE DEAF
AUSTIN

Out of General Revenue Fund:

1. General Administration	\$ 52,618	\$ 52,618
2. Education of Students	260,932	277,043
3. For all other expenses, including salaries and wages, travel, and contingent expenses for the housing, feeding, and care of students, for the operation and maintenance of physical plant and service industries, and for equipment and other capital outlay items.	325,484	400,624
4. To pay a portion of the cost of paving and improving that part of South First Street in the City of Austin which is abutted by state-owned property now occupied by the State School for the Deaf, there is hereby appropriated out of the General Revenue Fund a sum of	17,775	Unexpended Balance
Total, School for the Deaf	\$ 656,809	\$ 730,285

The cost to the State of paving and improvements specified in the above appropriation Item No. 12 shall be determined by applying the same rate per front foot to such state-owned property as applied to other property owners on such street for such paving and improvements; and only such amount as may be necessary for the purpose indicated shall be expended from that appropriation item.

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SCHOOL FOR THE BLIND
AUSTIN

Out of General Revenue Fund:

1. General Administration	\$ 28,024	\$ 28,024
2. Education of students	103,467	103,467
3. For all other expenses, including salaries and wages, travel, and contingent expenses for the housing, feeding, and care of students, for the operation and maintenance of physical plant and service industries, and for equipment and other capital outlay items	<u>183,416</u>	<u>183,416</u>
Total, School for the Blind	\$ 314,907	\$ 314,907

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WACO STATE HOME

UNDER DEPARTMENT OF PUBLIC WELFARE

Out of General Revenue Fund:

For Salaries and Wages --

Administration

1. Superintendent	\$ 5,544	\$ 5,544
2. Business Manager	4,140	4,140
3. Secretary	2,280	2,280

Accounting Division

4. Chief Accountant	2,940	2,940
5. Clerk - Cashier	2,100	2,100
5a. Stenographer	2,100	2,100

Supply Division

6. Warehouseman	1,950	1,950
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Service and Industries Division

7. Barber	1,884	1,884
8. Laundry Supervisor	1,950	1,950
9. Laundry Workers, 4	5,970	5,970
10. Seamstresses, 4	5,790	5,790
11. Ice Plant Operator	1,620	1,620

Maintenance Division

12. Plant Engineer	2,820	2,820
13. Maintenance Men, 2	3,900	3,900
14. Boiler Operators, 3	4,860	4,860
15. Truck Driver	1,800	1,800
16. Watchmen	1,620	1,620
17. Maintenance Foremen, 3	5,850	5,850

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(WACO STATE HOME, continued)

Food Service Division		
18. Food Service Manager	\$ 2,940	\$ 2,940
19. Cooks, 8	12,744	12,744
Farm Division		
20. Farm Workers, 2	4,020	4,020
Education and Care Division		
21. Dean of Boys	2,940	2,940
22. Recreation Director	2,940	2,940
23. House Parent Supervisor and Dean of Girls	2,700	2,700
24. House Parents, NTE \$1,950	39,000	39,000
25. Nurse, R. N.	2,940	2,940
26. Practical Nurse	1,752	1,752
27. Social Workers, NTE \$3,540	7,000	7,000
28. Chaplain, Part-time	1,170	1,170
29. Teachers	56,778	56,778
30. Janitor	1,620	1,620
31. Professional Fees	<u>5,383</u>	<u>5,383</u>
Subtotal, Salaries and Wages	203,045	203,045
For other Expenses --		
32. Outside Maintenance	13,545	13,545
33. Travel	2,500	2,500
34. Other Operating Expense, including Salaries and Wages for additional House Parents	144,272	147,210
35. For constructing and equipping dormitories for students, at a cost NTE \$42,500 each. Any unexpended balance after completion of the dormitories may be expended for repairs.	<u>42,500</u>	<u>42,500</u>
Total, Waco State Home	\$ 405,862	\$ 408,800

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YOUTH DEVELOPMENT COUNCIL

CENTRAL OFFICE

AUSTIN

Out of General Revenue Fund:

For Salaries and Wages --

1. Per Diem for Board Members	\$ 750	\$ 750
2. Director of Institutions	7,300	7,300
3. Consultant, Juvenile Delinquency	6,600	6,600
4. Supervisor, Buildings, Grounds and Farms	5,100	5,100
5. Senior Accountant	4,620	4,620
6. Statistician	3,560	3,560
7. Senior Clerk	3,252	3,252
8. Secretaries, NTE \$2,940	5,880	5,880
9. Stenographer	<u>2,760</u>	<u>2,760</u>
Subtotal, Salaries and Wages	39,822	39,822
For Other Expenses:		
10. Travel Expense	7,000	7,000
11. Rents, bond premiums, office expenses, office supplies, repairs, equipment and contingencies	<u>3,000</u>	<u>3,000</u>
Total, Central Office	\$ 49,822	\$ 49,822

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GATESVILLE STATE SCHOOL FOR BOYS

Out of the General Revenue Fund:

For Salaries and Wages --
Administrative

1. Superintendent	\$ 6,800	\$ 6,800
2. Business Manager	4,140	4,140
3. Assistant Superintendent	4,140	4,140
4. Secretary to Superintendent	2,280	2,280
5. Secretary to Business Manager	2,280	2,280
6. Maid	1,620	1,620
7. Professional Services and Fees	8,000	8,000
8. Chief Accountant	3,360	3,360
9. Bookkeeper	2,280	2,280
10. Clerk	2,280	2,280
11. Clerk	1,920	1,920
12. Storekeeper	2,400	2,400
13. Warehouseman	1,920	1,920
General Plant Maintenance		
14. Maintenance Supervisor	3,300	3,300
15. Maintenance Mechanics and Assistants, NTE \$2,280	12,294	12,294
16. Boiler Operators and Maintenance Men, NTE \$2,760	12,948	12,948
17. Parkman	2,280	2,280
Service Industries		
18. Laundry Supervisor	2,082	2,082
19. Laundry Assistant	1,818	1,818
20. Cobbler	1,818	1,818

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For the Years Ending
August 31, 1956 August 31, 1957

(GATESVILLE STATE SCHOOL FOR BOYS, continued)

General Food Service

21. Dietitian	\$ 3,660	\$ 3,660
22. Butcher	1,950	1,950
23. Cooks, 6 NTE \$1,950	11,700	11,700
24. Dining Room Supervisors, 3 NTE \$1,862	5,586	5,586

Educational and Recreation

25. Teachers	55,375	55,375
26. Chaplain-Counsellor	3,120	3,120
27. Chaplain-Counsellor, Part-time	1,350	1,350
28. Recreation Supervisor	2,940	2,940
29. Recreation Assistant	2,610	2,610
30. Physician and Dentist, Part-time, 2	4,020	4,020
31. Nurse, Registered	3,360	3,360
32. Nurse Assistants, 3 NTE \$2,198	6,444	6,444

Medical Treatment and Student Care:

33. Director of Boys' Program	5,400	5,400
34. Assistant Supervisors of Boys, 4 NTE \$2,280	10,080	10,080
35. Attendants, NTE \$2,520	87,048	87,048
36. Night Supervisors, 2 NTE \$1,950	3,984	3,984
37. Supervisor of Matrons	1,950	1,950
38. Matrons, 11 NTE \$1,752	19,272	19,272
39. Barber	2,082	2,082
40. Supervisor of Intake and Discharge	3,960	3,960

H. B. No. 140

For the Years Ending
August 31, 1956 August 31, 1957

(GATESVILLE STATE SCHOOL FOR BOYS, continued)

Medical Treatment and Student Care:		
41. Records Clerk	\$ 2,280	\$ 2,280
42. Stenographers, 5 NTE \$1,950	9,750	9,750
43. Placement Workers, 10 NTE \$3,120	31,200	31,200
Agriculture		
44. Farm Supervisor	2,940	2,940
45. Farm Workers, 3 NTE \$2,016	6,048	6,048
46. Creamery Operator	1,818	1,818
47. Farm Worker	1,884	1,884
48. Farm Workers, 2 NTE \$1,950	3,900	3,900
49. Gardener	<u>2,016</u>	<u>2,016</u>
Total, Salaries and Wages	\$ 377,547	\$ 377,547
For other expenses --		
50. Outside Maintenance	51,200	51,200
51. Travel Expense	4,000	4,000
52. Other Operating Expense, including salaries and wages for additional attendants, and including the re- placement and operation of one State-owned passenger automobile	349,803	349,803
53. For constructing and equipping three dormitories for students, at a cost NTE \$42,500 each. Any unexpended balance after completion of the three dormitories may be expended for repairs.	<u>127,500</u>	<u>U. B.</u>
Total, Gatesville School for Boys	\$ 910,050	\$ 782,550

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For the Years Ending
August 31, 1956 August 31, 1957

GAINESVILLE STATE SCHOOL FOR GIRLS

Out of General Revenue Fund:

For Salaries and Wages --

Administrative

1. Superintendent	\$ 5,544	\$ 5,544
2. Business Manager	3,720	3,720
3. Secretary to Superintendent	1,950	1,950
4. Clerk	1,818	1,818
5. Housekeeper	1,488	1,488
6. Chief Accountant	2,700	2,700
7. Bookkeeper	1,950	1,950

General Plant Maintenance

8. Maintenance Supervisor	2,610	2,610
9. Maintenance Men, NTE \$1,950	3,900	3,900
10. Nightwatchman	1,686	1,686
11. Maintenance Mechanic	1,950	1,950
12. Truck Driver	1,752	1,752

Service Industries

13. Laundry Supervisor	1,950	1,950
14. Laundry Worker	1,620	1,620
15. Sewing Room Supervisor	2,280	2,280

General Food Service

16. Dietitian	2,280	2,280
17. Hospital Cook	2,280	2,280
18. Cooks, 9 NTE \$1,752	15,438	15,438
19. warehouseman-Butcher	2,220	2,220

For the Years Ending
 August 31, August 31,
 1956 1957

(GAINESVILLE STATE SCHOOL FOR GIRLS, continued)

Education and Recreation		
20. Teachers	\$ 43,929	\$ 43,929
21. Chaplains, 2, Part-time	1,500	1,500
22. Pianist, Part-time	260	260
Medical Treatment and Student Care		
23. Dean of Girls	2,700	2,700
24. House Parents, NTE \$1,752	29,784	29,784
25. Custodian	1,620	1,620
26. Supervisor, Intake and Discharge	3,240	3,240
27. Placement Workers, NTE \$2,700	5,400	5,400
28. Stenographer	1,950	1,950
29. Physicians and Dentist, 3, Part-time	3,840	3,840
30. Nurse, Registered	2,940	2,940
31. Nurse, Practical, 2 NTE \$1,950	3,768	3,768
32. Hospital Cook	1,686	1,686
Agriculture		
33. Farm and Ground Supervisor	2,082	2,082
34. Farm Matron	1,620	1,620
35. Stockman	<u>1,950</u>	<u>1,950</u>
Total, Salaries and Wages	\$ 167,405	\$ 167,405
For Other Expenses --		
36. Outside Maintenance	18,600	18,600
37. Travel Expense	2,000	2,000
38. Other Operating Expense, including salaries and wages for additional house parents	99,481	92,605

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For the Years Ending
August 31, 1956 August 31, 1957

(GAINESVILLE STATE SCHOOL FOR GIRLS, continued)

39.	For constructing and equipping two dormitories for students, at a cost NTE \$50,000 each. Any unexpended balance after completion of the two dormitories may be expended for repairs.	\$ 100,000	\$ U. B.
40.	For repairing and rebuilding sewer system, NTE \$43,600, and for repairing and rebuilding water system, NTE \$32,000. Any unexpended balance upon completion of the above work is appropriated for other repairs.	<u>75,600</u>	<u>U. B.</u>
	Total, Gainesville State School for Girls	\$ 463,086	\$ 280,610

COLORED GIRLS TRAINING SCHOOL

CROCKETT

Out of General Revenue Fund:

For Salaries and Wages --

Administration

1.	Superintendent	\$ 4,540	\$ 4,540
2.	Business Manager	3,540	3,540
3.	Secretary	1,950	1,950
4.	Cook	1,620	1,620
5.	Accountant	2,610	2,610
6.	Clerk-Stenographer	1,950	1,950

General Plant Maintenance

7.	Maintenance Chief	2,610	2,610
8.	Maintenance Man	1,950	1,950
9.	Nightwatchman	1,686	1,686

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For the Years Ending
August 31, 1956 August 31, 1957

(COLORED GIRLS TRAINING SCHOOL, CROCKETT, continued)

10. Farmer-Groundsman	\$ 1,950	\$ 1,950
Service Industries		
11. Laundry Supervisor	1,950	1,950
12. Laundry Assistant and Seamstress	1,752	1,752
General Food Service		
13. Dietitian	1,818	1,818
14. Cook	1,620	1,620
Education and Recreation		
15. Teachers	19,085	19,085
16. Physical Education Instructor	3,068	3,068
17. Chaplain, Part-time	390	390
Medical Treatment and Student Care		
18. Housemothers, NTE \$1,818	15,768	15,768
19. Physician and Dentist, Part-time	2,220	2,220
20. Nurse	<u>2,580</u>	<u>2,580</u>
Total, Salaries and Wages	\$ 74,657	\$ 74,657
For Other Expenses --		
21. Outside Maintenance	12,720	12,720
22. Travel Expense	1,050	1,050
23. Other Operating Expense	<u>50,931</u>	<u>46,656</u>
Total Colored Girls Training School	\$ 139,358	\$ 135,083

**SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES,
SPECIAL SCHOOLS, AGENCIES OR OFFICES IN
THIS ARTICLE**

Sec. 2. a. Salary Provisions: All annual salaries shall be paid in twelve (12) equal monthly installments except as otherwise provided herein.

b. (1) Salary Rates. The Board for Texas State Hospitals and Special Schools, may employ personnel in Hospitals and Institutions only within the position titles shown and at annual salary rates not to exceed those specified below, except for teachers or temporary labor as provided for in this Article:

MEDICAL SERIES:

Chief Surgeon	\$8,000
Physician (Specialist) III	7,500
Physician (Specialist) II	7,000
Physician (Specialist) I	6,500
Physician (General) II	6,500
Physician (General) I	5,700
Resident Physician	5,700
Externe	1,800
Dentist II	5,700
Dentist I	5,100
Dental Assistant	2,800

PSYCHOLOGY SERIES:

Clinical Psychologist II	5,400
Clinical Psychologist I	4,200
Clinical Psychologist, Interne	3,000
Clinical Psychologist, Student	1,800

(SPECIAL PROVISIONS, continued)**TECHNICIAN SERIES:**

X-Ray Technician, Reg. II	\$4,000
X-Ray Technician, I	3,600
Medical Technologist, Reg. III	3,600
Medical Technologist, Reg. II	3,240
Medical Technologist, I	2,700
X-Ray or Laboratory Assistant	2,400
X-Ray or Medical Technologist, Student	1,800

PHARMACY SERIES:

Pharmacist, Reg. II	4,200
Pharmacist, I	3,840
Pharmacist Technician	3,000

SOCIAL SERVICE SERIES:

Case Work Supervisor	4,740
Case Worker, I	3,300
Case Worker, Intern	2,700

REGISTERED NURSE SERIES:

Deputy Director of Nursing Services, RN	4,500
Director of Nursing Education	4,500
Nurse Supervisor, RN	4,140
Deputy Nurse Supervisor, RN	3,840
Nurse Specialist, RN	4,140
Nurse Anesthetist, RN	5,100
Staff Nurse, RN II	3,840
Staff Nurse, RN I	3,600

(SPECIAL PROVISIONS, continued)

TECHNICAL NURSE SERIES:

Technical Nurse	\$3,240
Student Technical Nurse, II	2,100
Student Technical Nurse, I	1,800

TUBERCULOSIS NURSE SERIES:

Tuberculosis Nurse	3,240
Student Tuberculosis Nurse, II	2,100
Student Tuberculosis Nurse, I	1,800

ATTENDANT SERIES:

Attendant Supervisor, II	2,880
Attendant Supervisor, I	2,700
Charge Attendant, II	2,418
Charge Attendant, I	2,280
Attendant, II	2,220
Attendant, I	2,100
Attendant Trainee	1,860
Barber	2,580
Cosmetologist	2,580

THERAPY SERIES:

Occupational Therapist, Reg. III	4,500
Occupational Therapist, Reg. II	4,140
Occupational Therapist, Reg. I	3,540
Occupational Therapy Technician	3,210
Occupational Aide	2,550
Student Therapy Technician	1,800
Rehabilitation Specialist	4,140

(SPECIAL PROVISIONS, continued)

Recreational Therapy Technician	\$3,210
Recreational Aide	2,550
Rehabilitation Counselor	5,000
Physical Therapist, Reg. III	4,500
Physical Therapist, Reg. II	4,140
Physical Therapist, Reg. I	3,900
Physical Therapist, Technician	3,060
Brace Maker	5,100
Speech Therapist, Reg. II	4,500
Speech Therapist, Reg. I	4,140
CHAPLAIN SERIES:	
Chaplain, III	4,800
Chaplain, II	4,200
Chaplain, I	3,504
Chaplain, Part-time	1,200
MEDICAL RECORDS SERIES:	
Medical Records Librarian, Reg. II	4,200
Medical Records Librarian, I	3,000
Medical Stenographer	2,880
PERSONNEL SERIES:	
Personnel Officer, II	4,500
Personnel Officer, I	3,900
ACCOUNTING SERIES:	
Chief Accountant, III	4,740
Chief Accountant, II	4,140
Chief Accountant, I	3,540
Accountant	3,420

(SPECIAL PROVISIONS, continued)

Bookkeeper	\$2,880
Cashier	2,550
CLERICAL SERIES:	
Chief Clerk	3,540
Secretary	2,940
Stenographer	2,550
Typist	2,352
Clerk, III	2,940
Clerk, II	2,550
Clerk, I	2,484
Receptionist	2,550
Telephone Operator, II	2,550
Telephone Operator, I	2,352
SUPPLY SERIES:	
Supply Officer, I	3,000
ENGINEER SERIES:	
Plant Engineer, III	4,740
Plant Engineer, II	4,200
Plant Engineer, I	3,780
MAINTENANCE SERIES:	
Maintenance Foreman, II	3,570
Maintenance Foreman, I	3,360
Maintenance Mechanic	3,210
Maintenance Man	2,550
Maintenance Helper	2,352
Boiler Operator, II	2,550

(SPECIAL PROVISIONS, continued)

Boiler Operator, I	2,352
Truck Driver, II	2,700
Truck Driver, I	2,352
Exterminator	2,550
Watchman	2,220
Water Plant Operator, II	2,550
Water Plant Operator, I	2,286
Groundsman, II	2,550
Groundsman, I	2,220
LAUNDRY SERIES:	
Laundry Supervisor, II	3,600
Laundry Supervisor, I	2,910
Laundry Foreman	2,400
Laundry Worker, II	2,220
Laundry Worker, I	2,100
Seamstress, II	2,520
Seamstress, I	2,160
Tailor	2,220
HOUSEKEEPING SERIES:	
Housekeeper, II	2,484
Housekeeper, I	2,220
Maid	2,100
Janitor	2,100
Porter	1,884

(SPECIAL PROVISIONS, continued)

INDUSTRIES SERIES:

Ice Plant Operator	\$2,550
Cobbler	2,550
Mattress Maker	2,550

FOOD SERVICE SERIES:

Dietitian, Reg. I	4,140
Technical Dietitian	3,120
Food Service Manager, III	4,140
Food Service Manager, II	3,540
Food Service Manager, I	2,880
Assistant Food Service Manager	2,880
Head Cook	2,616
Cook, II	2,520
Cook, I	2,220
Baker	2,520
Butcher	2,520
Food Service Supervisor	2,616
Food Service Helper, II	2,220
Food Service Helper, I	2,100

SPECIAL PROVISIONS (continued)

SPECIAL SCHOOLS SERIES:

Counselor	\$ 3,600
House Parent	1,950
Librarian	2,682

AGRICULTURAL SERIES:

Agricultural Supervisor	3,600
Chief Poultryman	3,570
Dairyman	2,550
Dairy Worker	2,550
Creamery Man	2,550
Creamery Worker	2,550
Farmer	2,550
Farm Helper	2,220
Swineman, II	2,550
Swineman, I	2,220
Poultryman, II	2,550
Poultryman, I	2,352
Gardener, II	2,550
Gardener, I	2,352
Garbage Man	2,220

WAREHOUSE SERIES: (September 1, 1955 to August 31, 1956 only)

Central Food Service Manager	7,200
Assistant Central Food Service Manager	3,900
Stock Control Supervisor	4,140
Area Warehouse Manager	4,140
Warehouseman, II	3,300
Warehouseman, I	2,700

SPECIAL PROVISIONS (continued)

Motor Pool Supervisor	\$ 4,140
Assistant Motor Pool Supervisor	3,540
Tractor Truck Driver	2,820
Food Preparation Supervisor	2,700
Food Preparation Worker	2,520
Central Creamery Manager	4,776
Central Hog Farm Manager	3,780
Central Butcher, II	3,000
Central Butcher, I	2,700
Multilith Supervisor	3,420
Multilith Operator	2,940
CENTRAL OFFICE SERIES:	
Secretary to Board and Executive Director	4,020
Secretary to Director of Psychiatry	3,420
Chief Fiscal Officer	6,900
Budget Officer	6,300
Education Director	7,500
Auditor	5,340
Chief Supply Officer	6,900
Central Supply Officer	4,620
Central Services Supervisor	4,020
Personnel Director	6,900
Classification Analyst	5,400
Central Biometrics and Records Supervisor	5,640
Tabulating Machine Supervisor	4,920
Tabulating Machine Operator	2,880
Key Punch Operator	2,610
Fire and Safety Supervisor	6,120

(SPECIAL PROVISIONS, continued)

Training Supervisor	\$ 5,640
Training Instructor	5,040
Industries Supervisor	5,700
Laundry Mechanic	4,200
Rehabilitation Supervisor	5,640
Social Service Supervisor	5,940
Central Director of Nursing Services	6,300
Chief Claims Officer	6,300
Assistant Claims Officer	5,340
Deportation Officer	5,340
Field Representative	5,340
Architect	7,500
Draftsman II	5,700
Draftsman I	5,340
Engineer III	5,700
Engineer II	5,400
Engineer I	5,100
Central Food Service Manager	7,200
Hog Farm Supervisor	3,780

b. (2) The State Board of Education may employ personnel at the special schools under its jurisdiction only within the position titles shown and at annual salary rates not to exceed those specified below on twelve (12) equal installments unless otherwise indicated and in accordance with provisions of Section 2, paragraph d, and Section 22, paragraph c.

Superintendent	\$ 5,544
Business Manager	4,140
Office Manager	4,500
Chief Accountant	4,140

(SPECIAL PROVISIONS, continued)

Food Service Manager	\$ 3,900
Maintenance Foreman, II	3,720
Chief Clerk	3,420
Senior Accountant	3,210
Storekeeper	3,000
Secretary, II	2,880
Cashier	2,880
Nurses, R. N.	3,600
Maintenance Man	3,150
Groundsman, II	2,550
Laundry Foreman	2,550
Food Service Supervisor	2,280
Clerk	2,352
Typist	2,352
Telephone Operator	2,352
Boiler Operator	2,352
Maintenance Helper	2,206
Truck Driver	2,550
Laundry Worker, II	2,100
Cook, II	2,200
Meat Cutter - Warehouseman	2,220
Truck Driver Helper	1,906
Night Watchman	2,086
Seamstress	2,100
Janitor	2,100
Laundry Worker, I	2,100

(SPECIAL PROVISIONS, continued)

Cook, 1	\$ 2,100
Food Service Helper, 1	2,100
Houseparents (9 months)	2,520
Editor of Publications	2,520
Vocational Nurse	2,400
Chaplain	1,200
Supervisor of House Parents (10 months)	4,140
School Principal (11 months)	6,400
Education Supervisor	6,000

c. At the discretion of the respective governing boards, professional employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics or conferences. Any regular registration fee may be paid out of appropriated funds. No funds herein appropriated may be expended for transportation, meals or lodging for personnel attending schools, clinics, or conferences when leave from regular duty exceeds fifteen (15) calendar days.

d. Each classroom teacher or teacher of exceptional children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 110, Acts of the Fifty-first Legislature, 1949, as amended. The governing board of each such State School or Home may recommend salary rates at amounts that will not exceed the salaries for like positions paid in the public schools in the city in which such State School or Home is located.

b. Services furnished by the institution shall be valued at not less than the following:

Thirty Dollars (\$30) per month for meals for adults

Fifteen Dollars (\$15) per month for meals for children, ages two (2) through fifteen (15)

Five Dollars (\$5) per month for laundry

Fifteen Dollars (\$15) per month for lodging.

Collection for services rendered shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services are hereby appropriated to the institution to the appropriation item from which food items may be purchased. The Board may make a monthly cash payment as a food allowance to medical and supervisory personnel granted emoluments herein, rather than reimburse such employees for food expenditures.

c. Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

Sec. 4. Unexpended Balances. All unexpended balances not otherwise restricted by general law remaining in the respective appropriation items at the close of the fiscal year ending August 31, 1956, are hereby reappropriated to the governing boards for the fiscal year beginning September 1, 1956, and may be allocated to any institution or agency under the respective governing boards to

be expended for such purposes as are approved by the respective governing boards after obtaining approval from the Governor with the advice of the Legislative Budget Board. It is the intention of the Legislature that the unexpended balances shall not be used to increase the operating level of the institutions unless it is deemed necessary by the Governor with the advice of the Legislative Budget Board.

Sec. 5. **Encumbrances.** No obligation or encumbrance of funds for any purpose shall be incurred by the responsible State agency against any appropriation made herein unless a sufficient unobligated or unencumbered balance exists.

Sec. 6. **United States Aid.** The respective governing boards, within their discretion, may take advantage of and accept any aid extended by the Federal Government for research, construction of new buildings, improvements and repairs only at the present sites of institutions specified in this Article; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government the governing boards shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State; and provided further, that in taking advantage of or accepting any aid extended by the Federal Government, the governing boards shall not deplete any of the funds herein appropriated to the several institutions to any amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the governing boards from the United States Government are hereby appropriated to the purposes for which the grant was made, subject to the above restrictions.

Sec. 7. Admission and Deportation of Non-Residents and Aliens.

a. Before any person is admitted to a hospital, home or special school where there is any doubt as to citizenship or residency, affidavits from two (2) reputable persons should be obtained as to his citizenship.

b. The cost of deportation of any non-resident or alien may be paid by the institution from the item appropriated for patient or student treatment and care; provided, however, no traveling expenses shall be incurred by any employee of any institution named in this Article, outside the boundaries of the State of Texas, except for State business and no such expenses shall be paid from State Appropriations or out of any local or auxiliary funds by the State Comptroller or by an institution included herein to any employee of any institution named herein until written approval has been obtained from the Attorney General, stating that the purpose of the proposed trip is for State business. One (1) copy of such written approval shall be filed with the Disbursing Officer of such institution and one (1) copy with the State Comptroller.

c. In order to expedite the transfer of non-resident mental patients to the State in which they have legal residence, the Hospital Board and the State Mental Hospitals are authorized to request the various transportation companies to furnish such transportation of the patients and attendants required to accompany them. Cost of transportation services furnished will be paid upon submission of purchase voucher to the Board for Texas State Hospitals and Special Schools or to the State Hospital requesting such services.

Sec. 8. Budgeting, Reporting and Record Keeping.

a. **Quarterly Reports.** The Governing Boards shall file with the Governor's Budget Division and the Legislative Budget Board quarterly financial and operating reports reflecting accurate accounting of revenues, expenditures, encumbrances and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. The report shall be submitted not later than twenty (20) days following the end of each quarter. The Board for Texas State Hospitals and Special Schools shall also submit biometrics reports within the times specified in the preceding sentence.

b. **Quarterly Budgets.** The Governing Boards of each of the institutions shall approve quarterly budget allotments for those institutions prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets shall be filed with the Governor's Budget Division and the Legislative Budget Board within five (5) working days after approval.

c. **Annual Reports.** A report shall be made annually by the superintendent or head of each institution and filed with the governing board before November 1st, after the close of each fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing board may require.

d. **Record of Absences.** The head of each institution shall keep a record of the absences of each and every employee, the

reasons therefor, whether from sickness, vacation or leave of absence.

e. **Report of Professional Fees.** A report shall be made by the superintendent or head of each institution and filed with the Legislative Budget Board before November 1st, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the respective institutions. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence and for what purposes the fees were paid.

Sec. 9. Miscellaneous Provisions.

a. Barbers and cosmetologists may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and the State is reimbursed for the materials or supplies used. Rates of charges shall be approved by the Governing Boards. Receipts collected under this subsection are to be deposited in the appropriation account from which such materials or supplies are purchased, and are hereby reappropriated for expenditure.

b. The governing boards may provide transportation in a State owned vehicle to and from employment for institutional employees, where public transportation is not available.

c. Students at any school for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the State shall be reimbursed to the appropriation item from which like costs are ordinarily paid, for the expense of raising said livestock.

d. No money appropriated by this Article may be spent for planning or constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature and all new buildings to be constructed shall be on these sites.

e. The Central Education Agency is authorized and directed to assist the special schools of the governing boards by extending the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

f. The governing boards of the special schools are authorized to allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any special school for which appropriations are made in this Article; provided that said session shall not interfere with the regular operation of the school.

g. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special schools, subject to advance written approval of the governing board.

Sec. 10. Fire Prevention and Safety. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the Board for Texas State Hospitals and Special Schools is authorized to employ, regardless of the limitations imposed by Section 2b (1) of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees.

**SPECIAL PROVISIONS RELATING ONLY TO THE BOARD FOR TEXAS STATE
HOSPITALS AND SPECIAL SCHOOLS**

Sec. 11. Appropriation Transfers.

a. The amounts appropriated herein for the item of Patient (or Student) Treatment and Care for the respective institutions are deemed by the Legislature to be the minimum necessary amounts for such purposes, and none of such moneys are transferable to other programs, purposes or institutions, except as provided in Section 4 of this Article.

b. Any other moneys appropriated to the institutions under the Board for Texas State Hospitals and Special Schools or to the Hospital Board Central Office including unexpended balances may be transferred and added to any other appropriations in any institutions or the Hospital Board Central Office, including Patient (or Student) Treatment and Care, with the advance, written approval of the said Board for Texas State Hospitals and Special Schools, after obtaining approval from the Governor with the advice of the Legislative Budget Board.

c. Certified copies of any and all transfers of funds approved pursuant to the provisions of this Section shall be filed with the State Comptroller, the Governor's Budget Division and the Legislative Budget Office.

Sec. 12. Limitation on Foster Care. None of the moneys appropriated herein for the Austin State School, the State School Farm Colony, and for the Mexia State School and Home, may be expended for the care and maintenance of students or patients in foster homes.

Sec. 13. a. Emoluments Relating to Hospital Board Personnel.

Where housing is not available on the grounds of the institution for physicians, the Board for Texas State Hospitals and Special Schools is authorized to pay a cash allowance not to exceed One Hundred Dollars (\$100) per month for rent and Twenty-five Dollars (\$25) per month for utilities in lieu of housing on the grounds of the institution.

b. Emoluments may be granted to the Executive Director, Director of Psychiatry, Tuberculosis Director, Assistant Executive Director but to no other employee of the Hospital Board's Central Office.

Sec. 14. Revolving Petty Cash Funds. Out of moneys appropriated herein an amount not to exceed One Thousand Dollars (\$1,000) to each institution or agency under the jurisdiction of the Board for Texas State Hospitals and Special Schools may be allocated to establish a petty cash fund. These funds shall be maintained in cash or at a local bank and shall be used for making emergency payments. Reimbursement to these revolving funds shall be made only out of the appropriation provided for in this Article except pay patient refunds which shall be reimbursed from the General Revenue Fund.

Sec. 14½. Alabama and Coushatta Indians. The expenditure of all moneys herein appropriated for the welfare of the Alabama and Coushatta Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the Hospital Board which may cooperate with the Federal Government on any Federal projects proposed for improving the educational and economic conditions of said Indians.

Sec. 15. Declaration of Policy and Intent. a. In order to assure that foods, supplies, materials, and equipment are available for the adequate and effective treatment and care of patients and students in the State Hospitals and Special Schools under the Hospital Board, the appropriations made herein are to be expended for the requisitioning, warehousing,

control and payment by the respective institutions of such food, supplies, materials and equipment.

Nothing in this Section, however, is to be construed as interfering with the authority conferred by existing laws on the State Board of Control to purchase food and other supplies, materials and equipment.

b. Central Supply Office. Funds appropriated by this Article may be expended by the Hospital Board for the maintenance and operation of a Central Supply Office for the sole purpose of serving the institutions under the Hospital Board by establishing standard supply and requisitioning procedures, by training supply personnel, by receiving and consolidating institutional requisitions for supplies, materials and equipment, by checking inventory levels for surpluses and compiling usage records, by scheduling pooled car and other shipments of goods direct from suppliers to institutions, by developing standard specifications for food and other supplies, materials and equipment in common usage, and by obtaining adequate testing of things delivered to ascertain that they meet approved specifications.

c. Minimum Qualifications of Supply Officers. Funds appropriated in this Article for payment of salary for the position "Supervisor of Central Supply Services" provided for in the Central Office of the Board for Hospitals and Special Schools, may be expended only for the personal services of an individual or individuals who has had at least five (5) years of recent experience in the direct management of a supplies or purchasing division of a

private industrial or mercantile organization of sufficient size as to provide experience in purchasing and controlling a wide variety of supplies and commodities, and a bachelor's degree in business administration or a related field of study from a university of recognized standing; provided, however, that one year of experience in excess of the minimum experience requirement may be substituted for one year of the formal education required, up to a maximum substitution of two (2) years only.

Funds appropriated herein for the salaries of positions "Supply Officer II" may be expended only for the personal services of individuals who have had at least four (4) years experience in such warehouse operations as requisitioning, receiving, storing, and issuing stock, of which at least two (2) years of such experience must have been in a supervisory capacity; and a minimum of two (2) years of formal education in bookkeeping, business practices, or related commercial training. It is further provided, however, that two (2) years of experience in excess of the minimum experience requirement may be substituted for one year of the formal education required.

None of the moneys appropriated herein, however, may be expended for the employment of supply officers at the Legion Tuberculosis Hospital, the State Orphans Home at Corsicana, the Blind, Deaf and Orphan School at Austin, the Moody School for Cerebral Palsied Children at Galveston, or at the Alabama-Coushatta Indian Reservation near Livingston; this provision shall not prevent, however, the employment of assistant supply officers or clerical help for supply and property control at such institutions.

d. Central Warehouse System Abolished. None of the moneys appropriated herein to the Hospital Board, or to the institutions under its jurisdiction, may be expended after September 1, 1956, for the maintenance and operation of a Central Warehouse system such as was in existence as of January 1, 1955. Nothing in this Section, however, shall prevent the Central Office of the Hospital Board from maintaining a central service office for the procurement, central warehousing, and distribution of surplus properties and commodities which may be made available by the United States Government, or prevent the operation of the State Hog Farm by the Central Supply Office during the biennium ending August 31, 1957.

e. Transfers from Warehouse Revolving Fund. Out of any unobligated balances remaining in the Warehouse Revolving Fund, on or after August 31, 1955, the Hospital Board is authorized to transfer sufficient moneys as may be deemed necessary by the Board to establish and operate the Central Supply Office for the biennium ending August 31, 1957, authorized by this Section.

The Hospital Board is authorized to transfer the sum of Fifty Thousand Dollars (\$50,000) out of any unobligated balances remaining in the Warehouse Revolving Fund on or after August 31, 1955, into a Supply Service Revolving Fund to be used to finance on a reimbursable basis the obtaining, storing, handling and distribution of United States Government surplus property and commodities to the various institutions under the jurisdiction of the Hospital Board. Any funds collected by the Central Supply Office from institutions for reimbursement of costs in handling, storing and distributing surplus properties and commodities shall be deposited to the credit

of the Supply Service Revolving Fund and are hereby reappropriated.

The Hospital Board is specifically authorized to operate the existing Central Warehouse System during part or all of the fiscal year beginning September 1, 1955; and out of any unobligated balances in the Warehouse Revolving Fund, there is hereby appropriated such amounts as may be necessary for said purpose during the fiscal year beginning September 1, 1955 only.

Beginning as early as the Hospital Board may find practicable, stocks held in the Central Warehouse system shall be sold to the institutions under the Hospital Board, to other agencies of the State, or otherwise disposed of, in accordance with existing law. Receipts from such sales are to be credited to the Warehouse Revolving Fund, and subsequently transferred and credited to the institutions under the Hospital Board as provided in the paragraph next following this one. The disposal of Central Warehouse stocks and of unobligated balances in the Warehouse Revolving Fund shall be completed on or before September 1, 1956.

The remainder of any unobligated balances, over and above the appropriations and transfers authorized from the Warehouse Revolving Fund by the preceding provisions of this Article, shall be transferred and credited to the appropriation accounts for general administration, physical plant, food service and service industries of the respective institutions under the Hospital Board, in such prorated amounts as the respective institutions may appear entitled to from the accounts of record. Such prorated amounts are hereby appropriated to the respective institutions for expenditure during the fiscal year for which they are authorized by the Hospital Board.

Sec. 16. Motor Pool. The Board for Texas State Hospitals and Special Schools may maintain and operate a motor pool to serve the institutions under its jurisdiction, and may establish such rules and regulations as in its judgment are necessary to the efficient operation of the motor pool. Any balance remaining in the Motor Pool Fund at the end of the fiscal year ending August 31, 1955, and at August 31, 1956, plus all receipts deposited to its credit, are appropriated for the payment of salaries, purchase of

materials and equipment, and other expenses necessary to the operation of the Motor Pool for each of the fiscal years ending August 31, 1956, and August 31, 1957, respectively.

Sec. 17. Centralized Accounting System. The Board for Texas State Hospitals and Special Schools is authorized to centralize such accounting services, including a central accounting system and central payroll system, for institutions under its jurisdiction as in its judgment will improve the efficiency and economy of operating such institutions.

Sec. 18. The Board for Texas State Hospitals and Special Schools may pay not to exceed One Thousand Dollars (\$1,000) per year above the salary schedule set out in Section 2 of this Article to any psychiatrist, physician, or surgeon who is certified by a Specialty Board of the American Medical Association, and if he is working full-time for a State Hospital or Special School in the field of his specialty certification. Copy of the certification shall be filed with the State Comptroller prior to payment of this additional compensation.

Sec. 19. The Board shall establish by rule and regulation the work week of its employees; provided, however, that the work week shall not be less than forty-four (44) hours nor more than forty-eight (48) hours except in emergency situations requiring exceptions to this policy for the efficient management and operations of the institution.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS

UNDER THE BOARD OF EDUCATION

Sec. 20. a. The Board of Education is authorized to central-
ize such services to the special schools under its jurisdiction as
in its judgment will improve the efficiency and economy of operat-
ing such special schools.

b. The Board of Education is authorized to establish a spe-
cial schools' operating account with the State Comptroller of Pub-
lic Accounts, and to transfer from appropriations to special
schools under its jurisdiction, as shown in Article II of this Act,
such funds as are required to pay the cost of providing centralized
services to special schools.

c. Salaries of personnel employed for the purpose of provid-
ing centralized services to special schools are to be paid in ac-
cordance with the salary schedule of the Texas Education Agency.
The operation of central services to special schools under its
jurisdiction shall be in accordance with rules and regulations of
the Board of Education.

Sec. 21. a. All local funds of the Blind and Deaf Schools
are appropriated to the respective schools, and credited to the
Service Industries program, subject to the approval of the govern-
ing Board. Any canteen or little store purchases and salaries
shall be paid from local funds only. The number of positions and
salaries shall be approved by the Board of Education.

b. Any balances remaining to the credit of the schools' lo-
cal funds, in local banks or in the State Treasury, at the end of

any fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

c. Receipts derived from the sale of food, water, ice, and of sewage, electric, telephone or gas services, are appropriated to the use of the selling school in the Physical Plant program.

Sec. 22. a. Appropriation Transfers. The amounts appropriated herein for the item of Education of Students for the institutions under the State Board of Education are deemed by the Legislature to be the minimum necessary amounts for such purposes, and none of such moneys are transferable to other programs, purposes or institutions, except as provided in Section 4 of this Article.

b. Any other moneys appropriated to the institutions under the Board of Education including unexpended balances may be transferred and added to any other appropriation in any institution, including Education of Students, with the advance, written approval of the State Board of Education. Certified copies of such transfers shall be submitted to the State Comptroller, the Governor's Budget office and the Legislative Budget Board.

c. Compensation for medical services to the Special Schools shall be at a rate established by the governing board.

Sec. 23. Any unexpended balances remaining as of April 22, 1956, in the appropriation made in Senate Bill No. 7, Chapter 8, Acts of the Fifty-third Legislature, First Called Session, to the State Board of Education - Texas School for the Deaf are hereby reappropriated until August 31, 1957, to the State Board of Education for the Texas School for the Deaf for the same purposes expressed in said Chapter 8.

Sec. 24. Definitions. All expenditures from appropriations made in this Article shall be coded according to the Comptroller's object classification of accounts and designated by program for which such expenditures were made. For the purposes of this Article, programs are defined as follows, but the examples cited are to be construed as illustrative and not necessarily exclusive:

a. General Administration shall include general expenses incurred including the payment of salaries and wages, travel, other operating expenses and capital outlay in the management and operation of the school. Management and operation shall include the office of the Superintendent, Business Manager, and divisions of accounting, supply, and central stores.

b. Education of students shall include payment of teachers salaries, professional fees and services, travel and other operating expenses in the education and recreation of students.

**SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS OF THE
YOUTH DEVELOPMENT COUNCIL, AND TO THE WACO STATE HOME**

Sec. 25. All Independent School District and other local funds, and the balances in such funds, are appropriated to the respective institutions and the expenditures of such moneys are subject to the approval of the appropriate governing board. Canteen purchases and salaries shall be paid from local funds. The number of positions, and salary rates for canteen employees, shall be approved by the governing boards of the respective institutions.

Sec. 26. The governing boards are authorized to sell surplus commodities, property and equipment, including livestock, under the same procedure as outlined in Article 666, Revised Civil Statutes as amended. Receipts from such sales shall be credited to their appropriation, except that receipts from the sale of equipment inventory items are to be credited to Capital Outlay. Receipts from such sales are hereby reappropriated.

Sec. 27. The governing boards may create out of their institutional local funds a revolving fund not to exceed Five Hundred Dollars (\$500) in each institution under their direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to the revolving funds shall be made only out of the appropriations provided for in this Article.

Sec. 28. Any of the money appropriated by this Article for the Waco State Home may also be expended to pay another Independent School District for the education of students of said Home.

Sec. 29. The Youth Development Council and the Department of Public Welfare may furnish institutional employees under their control with emoluments. Employees who receive no emoluments may receive not to exceed Fifty Dollars (\$50) per month as an outside maintenance allowance. No employee may receive both emoluments and outside maintenance allowance unless the outside maintenance allowance is reduced commensurate with the emoluments received.

RECAPITULATION, ARTICLE II

HOSPITALS, SPECIAL SCHOOLS AND OTHER ELEEMOSYNARY AGENCIES

For the Years Ending
August 31, August 31,
1956 1957

General Revenue Fund

Board for Texas State Hospitals and
Special Schools:

Mental Hospitals:

Austin State Hospital	\$ 2,558,177	\$ 2,558,177
San Antonio State Hospital	2,473,021	2,473,021
Terrell State Hospital	2,322,843	2,322,843
Wichita Falls State Hospital & Vernon Branch	2,257,302	2,257,302
Rusk State Hospital	2,183,402	2,183,402
Big Spring State Hospital	904,913	904,913
Texas Confederate Homes	664,683	664,683
Kerrville State Home	744,030	744,030

Schools for Mentally Retarded:

Austin State School	1,860,628	1,843,928
Austin State School Farm Colony	700,578	873,578
Mexia State School and Home	1,376,110	1,376,110

Tuberculosis Hospitals:

East Texas Tuberculosis Hospital	1,430,692	1,430,692
McKnight State Tuberculosis Hospital	1,265,893	1,265,893
San Antonio State Tuberculosis Hospital	1,764,890	1,764,890
Legion State Tuberculosis Hospital	593,841	593,841
Harlingen State Tuberculosis Hospital	907,700	965,300

Other Units:

Abilene State Hospital	1,273,019	1,273,019
State Orphans Home	390,762	390,762
Texas Blind, Deaf and Orphan School	277,833	262,833
Moody State School for Cerebral Palsied Children	204,710	204,710
Alabama-Coushatta Indian Reservation	65,607	67,107
Hospital Board Central Office	499,113	499,113
Canteen, Revolving Fund	200,000	UB
Pay Patient Refunds	10,000	10,000
Interest Payment on Bonds	14,350	14,350

Total, Board for Texas State Hospitals and Special Schools	\$26,944,097	\$26,944,497
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(RECAPITULATION, ARTICLE II, continued)

	For the August 31, 1956	Years Ending August 31, 1957
Board of Education:		
School for the Deaf	\$ 656,809	\$ 730,285
School for the Blind	314,907	314,907
Waco State Home	405,862	408,800
Youth Development Council:		
Central Office	49,822	49,822
Gatesville School for Boys	910,050	782,550
Gainesville School for Girls	463,086	280,610
Colored Girls Training School	<u>139,358</u>	<u>135,083</u>
Total, Youth Development Council	\$ 1,562,316	\$ 1,248,065
Total, Hospitals, Special Schools and other Eleemosynary Agencies (General Revenue)	<u>\$29,883,991</u>	<u>\$ 29,646,554</u>
Other Funds:		
Hospital Local Fund (Unexpended Balance)	222,500	222,500
Warehouse Revolving Fund	110,400	110,400
Hospital Building Fund	<u>5,000,000</u>	<u>5,000,000</u>
Total, Hospitals and Special Schools and Institutions. All Funds	\$35,216,891	\$ 34,979,454